

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Regulating	2024	1	1	59	52	0	7
Regulating	2024	1	2	57	50	0	7
Regulating	2024	1	3	55	49	0	6
Regulating	2024	1	4	54	48	0	6
Regulating	2024	1	5	55	49	0	6
Regulating	2024	1	6	56	51	0	5
Regulating	2024	1	7	58	53	0	5
Regulating	2024	1	8	64	59	0	5
Regulating	2024	1	9	72	68	0	4
Regulating	2024	1	10	77	74	0	3
Regulating	2024	1	11	81	77	0	4
Regulating	2024	1	12	79	75	0	4
Regulating	2024	1	13	79	75	0	4
Regulating	2024	1	14	82	78	0	4
Regulating	2024	1	15	82	77	0	5
Regulating	2024	1	16	80	75	0	5
Regulating	2024	1	17	77	72	0	5
Regulating	2024	1	18	83	80	0	3
Regulating	2024	1	19	81	77	0	4
Regulating	2024	1	20	78	73	0	5
Regulating	2024	1	21	75	69	0	6
Regulating	2024	1	22	70	64	0	6
Regulating	2024	1	23	65	59	0	6
Regulating	2024	1	24	62	55	0	7
Regulating	2024	2	1	60	54	0	6
Regulating	2024	2	2	58	52	0	6
Regulating	2024	2	3	56	50	0	6
Regulating	2024	2	4	55	50	0	5
Regulating	2024	2	5	56	50	0	6
Regulating	2024	2	6	58	52	0	6
Regulating	2024	2	7	59	54	0	5
Regulating	2024	2	8	65	59	0	6
Regulating	2024	2	9	75	69	0	6
Regulating	2024	2	10	80	75	0	5
Regulating	2024	2	11	83	79	0	4
Regulating	2024	2	12	81	77	0	4
Regulating	2024	2	13	82	77	0	5
Regulating	2024	2	14	86	81	0	5
Regulating	2024	2	15	85	80	0	5
Regulating	2024	2	16	83	78	0	5
Regulating	2024	2	17	79	73	0	6
Regulating	2024	2	18	82	77	0	5
Regulating	2024	2	19	83	79	0	4
Regulating	2024	2	20	79	75	0	4
Regulating	2024	2	21	76	72	0	4
Regulating	2024	2	22	72	67	0	5
Regulating	2024	2	23	67	61	0	6
Regulating	2024	2	24	63	57	0	6
Regulating	2024	3	1	65	61	0	4
Regulating	2024	3	2	63	59	0	4
Regulating	2024	3	3	61	56	0	5
Regulating	2024	3	4	59	55	0	4
Regulating	2024	3	5	59	55	0	4
Regulating	2024	3	6	62	57	0	5
Regulating	2024	3	7	61	57	0	4
Regulating	2024	3	8	69	64	0	5
Regulating	2024	3	9	79	75	0	4
Regulating	2024	3	10	85	83	0	2
Regulating	2024	3	11	89	87	0	2
Regulating	2024	3	12	86	85	0	1
Regulating	2024	3	13	87	86	0	1
Regulating	2024	3	14	91	89	0	2
Regulating	2024	3	15	90	88	0	2
Regulating	2024	3	16	88	85	0	3
Regulating	2024	3	17	83	79	0	4
Regulating	2024	3	18	85	82	0	3
Regulating	2024	3	19	89	86	0	3
Regulating	2024	3	20	85	83	0	2
Regulating	2024	3	21	82	80	0	2
Regulating	2024	3	22	78	75	0	3

NOTE: RR Requirement is equivalent to the hourly average per month of the 4% Demand Projection, based on Pileos Profiles using DOE's 2020-2040 Annual Peak Demand Forecast for Luzon, Visayas and Mindanao Grid, dated 24 August 2020. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is the difference of the Required AS Level, Firm Contracted Capacity, and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Regulating	2024	3	23	73	70	0	3
Regulating	2024	3	24	69	65	0	4
Regulating	2024	4	1	66	64	0	2
Regulating	2024	4	2	64	61	0	3
Regulating	2024	4	3	61	59	0	2
Regulating	2024	4	4	60	57	0	3
Regulating	2024	4	5	60	57	0	3
Regulating	2024	4	6	62	58	0	4
Regulating	2024	4	7	62	58	0	4
Regulating	2024	4	8	70	66	0	4
Regulating	2024	4	9	81	78	0	3
Regulating	2024	4	10	87	84	0	3
Regulating	2024	4	11	91	89	0	2
Regulating	2024	4	12	88	87	0	1
Regulating	2024	4	13	89	88	0	1
Regulating	2024	4	14	93	92	0	1
Regulating	2024	4	15	91	90	0	1
Regulating	2024	4	16	89	87	0	2
Regulating	2024	4	17	85	81	0	4
Regulating	2024	4	18	87	84	0	3
Regulating	2024	4	19	89	89	0	0
Regulating	2024	4	20	86	86	0	0
Regulating	2024	4	21	83	83	0	0
Regulating	2024	4	22	78	78	0	0
Regulating	2024	4	23	74	73	0	1
Regulating	2024	4	24	70	68	0	2
Regulating	2024	5	1	73	68	0	5
Regulating	2024	5	2	70	65	0	5
Regulating	2024	5	3	67	63	0	4
Regulating	2024	5	4	65	61	0	4
Regulating	2024	5	5	66	61	0	5
Regulating	2024	5	6	66	61	0	5
Regulating	2024	5	7	67	62	0	5
Regulating	2024	5	8	76	71	0	5
Regulating	2024	5	9	89	83	0	6
Regulating	2024	5	10	96	91	0	5
Regulating	2024	5	11	99	95	0	4
Regulating	2024	5	12	97	93	0	4
Regulating	2024	5	13	98	94	0	4
Regulating	2024	5	14	102	97	0	5
Regulating	2024	5	15	101	96	0	5
Regulating	2024	5	16	98	93	0	5
Regulating	2024	5	17	93	87	0	6
Regulating	2024	5	18	93	87	0	6
Regulating	2024	5	19	97	92	0	5
Regulating	2024	5	20	94	90	0	4
Regulating	2024	5	21	92	88	0	4
Regulating	2024	5	22	87	82	0	5
Regulating	2024	5	23	82	77	0	5
Regulating	2024	5	24	77	72	0	5
Regulating	2024	6	1	71	64	0	7
Regulating	2024	6	2	68	61	0	7
Regulating	2024	6	3	65	58	0	7
Regulating	2024	6	4	63	57	0	6
Regulating	2024	6	5	63	57	0	6
Regulating	2024	6	6	64	58	0	6
Regulating	2024	6	7	64	58	0	6
Regulating	2024	6	8	74	67	0	7
Regulating	2024	6	9	85	79	0	6
Regulating	2024	6	10	93	87	0	6
Regulating	2024	6	11	96	92	0	4
Regulating	2024	6	12	94	89	0	5
Regulating	2024	6	13	94	90	0	4
Regulating	2024	6	14	98	94	0	4
Regulating	2024	6	15	97	92	0	5
Regulating	2024	6	16	94	89	0	5
Regulating	2024	6	17	89	83	0	6
Regulating	2024	6	18	89	83	0	6
Regulating	2024	6	19	95	89	0	6
Regulating	2024	6	20	92	86	0	6

NOTE: RR Requirement is equivalent to the hourly average per month of the 4% Demand Projection, based on Plessos Profiles using DOE's 2020-2040 Annual Peak Demand Forecast for Luzon, Visayas and Mindanao Grid, dated 24 August 2020. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is the difference of the Required AS Level, Firm Contracted Capacity, and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Regulating	2024	6	21	89	84	0	5
Regulating	2024	6	22	84	78	0	6
Regulating	2024	6	23	79	72	0	7
Regulating	2024	6	24	74	68	0	6
Regulating	2024	7	1	67	64	0	3
Regulating	2024	7	2	64	61	0	3
Regulating	2024	7	3	61	59	0	2
Regulating	2024	7	4	60	57	0	3
Regulating	2024	7	5	60	57	0	3
Regulating	2024	7	6	62	58	0	4
Regulating	2024	7	7	63	59	0	4
Regulating	2024	7	8	72	67	0	5
Regulating	2024	7	9	84	78	0	6
Regulating	2024	7	10	92	85	0	7
Regulating	2024	7	11	95	89	0	6
Regulating	2024	7	12	94	87	0	7
Regulating	2024	7	13	93	88	0	5
Regulating	2024	7	14	98	92	0	6
Regulating	2024	7	15	96	90	0	6
Regulating	2024	7	16	94	87	0	7
Regulating	2024	7	17	89	82	0	7
Regulating	2024	7	18	88	81	0	7
Regulating	2024	7	19	94	88	0	6
Regulating	2024	7	20	90	85	0	5
Regulating	2024	7	21	86	83	0	3
Regulating	2024	7	22	81	78	0	3
Regulating	2024	7	23	76	73	0	3
Regulating	2024	7	24	71	68	0	3
Regulating	2024	8	1	67	40	0	27
Regulating	2024	8	2	64	40	0	24
Regulating	2024	8	3	62	40	0	22
Regulating	2024	8	4	60	40	0	20
Regulating	2024	8	5	61	40	0	21
Regulating	2024	8	6	64	40	0	24
Regulating	2024	8	7	63	40	0	23
Regulating	2024	8	8	72	40	0	32
Regulating	2024	8	9	84	40	0	44
Regulating	2024	8	10	91	40	0	51
Regulating	2024	8	11	95	40	0	55
Regulating	2024	8	12	93	40	0	53
Regulating	2024	8	13	93	40	0	53
Regulating	2024	8	14	97	40	0	57
Regulating	2024	8	15	96	40	0	56
Regulating	2024	8	16	94	40	0	54
Regulating	2024	8	17	89	40	0	49
Regulating	2024	8	18	91	40	0	51
Regulating	2024	8	19	94	40	0	54
Regulating	2024	8	20	90	40	0	50
Regulating	2024	8	21	86	40	0	46
Regulating	2024	8	22	81	40	0	41
Regulating	2024	8	23	75	40	0	35
Regulating	2024	8	24	71	40	0	31
Regulating	2024	9	1	69	40	0	29
Regulating	2024	9	2	66	40	0	26
Regulating	2024	9	3	64	40	0	24
Regulating	2024	9	4	62	40	0	22
Regulating	2024	9	5	64	40	0	24
Regulating	2024	9	6	67	40	0	27
Regulating	2024	9	7	64	40	0	24
Regulating	2024	9	8	75	40	0	35
Regulating	2024	9	9	87	40	0	47
Regulating	2024	9	10	95	40	0	55
Regulating	2024	9	11	99	40	0	59
Regulating	2024	9	12	96	40	0	56
Regulating	2024	9	13	97	40	0	57
Regulating	2024	9	14	101	40	0	61
Regulating	2024	9	15	100	40	0	60
Regulating	2024	9	16	97	40	0	57
Regulating	2024	9	17	92	40	0	52
Regulating	2024	9	18	98	40	0	58

NOTE: RR Requirement is equivalent to the hourly average per month of the 4% Demand Projection, based on Pleios Profiles using DOE's 2020-2040 Annual Peak Demand Forecast for Luzon, Visayas and Mindanao Grid, dated 24 August 2020. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is the difference of the Required AS Level, Firm Contracted Capacity, and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Regulating	2024	9	19	97	40	0	57
Regulating	2024	9	20	93	40	0	53
Regulating	2024	9	21	89	40	0	49
Regulating	2024	9	22	83	40	0	43
Regulating	2024	9	23	77	40	0	37
Regulating	2024	9	24	73	40	0	33
Regulating	2024	10	1	66	40	0	26
Regulating	2024	10	2	63	40	0	23
Regulating	2024	10	3	61	40	0	21
Regulating	2024	10	4	60	40	0	20
Regulating	2024	10	5	62	40	0	22
Regulating	2024	10	6	65	40	0	25
Regulating	2024	10	7	63	40	0	23
Regulating	2024	10	8	73	40	0	33
Regulating	2024	10	9	85	40	0	45
Regulating	2024	10	10	93	40	0	53
Regulating	2024	10	11	96	40	0	56
Regulating	2024	10	12	93	40	0	53
Regulating	2024	10	13	93	40	0	53
Regulating	2024	10	14	97	40	0	57
Regulating	2024	10	15	96	40	0	56
Regulating	2024	10	16	94	40	0	54
Regulating	2024	10	17	91	40	0	51
Regulating	2024	10	18	99	40	0	59
Regulating	2024	10	19	93	40	0	53
Regulating	2024	10	20	90	40	0	50
Regulating	2024	10	21	85	40	0	45
Regulating	2024	10	22	79	40	0	39
Regulating	2024	10	23	74	40	0	34
Regulating	2024	10	24	70	40	0	30
Regulating	2024	11	1	68	40	0	28
Regulating	2024	11	2	65	40	0	25
Regulating	2024	11	3	63	40	0	23
Regulating	2024	11	4	62	40	0	22
Regulating	2024	11	5	64	40	0	24
Regulating	2024	11	6	67	40	0	27
Regulating	2024	11	7	64	40	0	24
Regulating	2024	11	8	73	40	0	33
Regulating	2024	11	9	86	40	0	46
Regulating	2024	11	10	94	40	0	54
Regulating	2024	11	11	97	40	0	57
Regulating	2024	11	12	95	40	0	55
Regulating	2024	11	13	95	40	0	55
Regulating	2024	11	14	99	40	0	59
Regulating	2024	11	15	98	40	0	58
Regulating	2024	11	16	95	40	0	55
Regulating	2024	11	17	92	40	0	52
Regulating	2024	11	18	102	40	0	62
Regulating	2024	11	19	96	40	0	56
Regulating	2024	11	20	92	40	0	52
Regulating	2024	11	21	88	40	0	48
Regulating	2024	11	22	82	40	0	42
Regulating	2024	11	23	77	40	0	37
Regulating	2024	11	24	72	40	0	32
Regulating	2024	12	1	65	40	0	25
Regulating	2024	12	2	62	40	0	22
Regulating	2024	12	3	60	40	0	20
Regulating	2024	12	4	59	40	0	19
Regulating	2024	12	5	60	40	0	20
Regulating	2024	12	6	63	40	0	23
Regulating	2024	12	7	63	40	0	23
Regulating	2024	12	8	69	40	0	29
Regulating	2024	12	9	80	40	0	40
Regulating	2024	12	10	86	40	0	46
Regulating	2024	12	11	89	40	0	49
Regulating	2024	12	12	87	40	0	47
Regulating	2024	12	13	87	40	0	47
Regulating	2024	12	14	90	40	0	50
Regulating	2024	12	15	90	40	0	50
Regulating	2024	12	16	88	40	0	48

NOTE: RR Requirement is equivalent to the hourly average per month of the 4% Demand Projection, based on Pleios Profiles using DOE's 2020-2040 Annual Peak Demand Forecast for Luzon, Visayas and Mindanao Grid, dated 24 August 2020. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is the difference of the Required AS Level, Firm Contracted Capacity, and CSP Awarded Capacities to be Contracted.

**ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid**

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Regulating	2024	12	17	87	40	0	47
Regulating	2024	12	18	97	40	0	57
Regulating	2024	12	19	91	40	0	51
Regulating	2024	12	20	87	40	0	47
Regulating	2024	12	21	83	40	0	43
Regulating	2024	12	22	77	40	0	37
Regulating	2024	12	23	72	40	0	32
Regulating	2024	12	24	68	40	0	28

NOTE: RR Requirement is equivalent to the hourly average per month of the 4% Demand Projection, based on Plexos Profiles using DOE's 2020-2040 Annual Peak Demand Forecast for Luzon, Visayas and Mindanao Grid, dated 24 August 2020. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is the difference of the Required AS Level, Firm Contracted Capacity, and CSP Awarded Capacities to be Contracted.

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Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Contingency	2024	1	1	134	55	79	0
Contingency	2024	1	2	131	60	71	0
Contingency	2024	1	3	129	60	69	0
Contingency	2024	1	4	128	60	68	0
Contingency	2024	1	5	128	60	68	0
Contingency	2024	1	6	131	55	76	0
Contingency	2024	1	7	131	55	76	0
Contingency	2024	1	8	135	50	85	0
Contingency	2024	1	9	140	40	100	0
Contingency	2024	1	10	144	35	80	29
Contingency	2024	1	11	140	30	80	30
Contingency	2024	1	12	143	35	80	28
Contingency	2024	1	13	142	35	80	27
Contingency	2024	1	14	140	30	80	30
Contingency	2024	1	15	141	30	80	31
Contingency	2024	1	16	153	35	80	38
Contingency	2024	1	17	153	35	80	38
Contingency	2024	1	18	153	30	80	43
Contingency	2024	1	19	153	30	80	43
Contingency	2024	1	20	153	35	80	38
Contingency	2024	1	21	153	40	80	33
Contingency	2024	1	22	153	45	108	0
Contingency	2024	1	23	141	50	91	0
Contingency	2024	1	24	137	55	82	0
Contingency	2024	2	1	144	55	89	0
Contingency	2024	2	2	143	55	88	0
Contingency	2024	2	3	141	60	81	0
Contingency	2024	2	4	140	60	80	0
Contingency	2024	2	5	141	60	81	0
Contingency	2024	2	6	143	55	88	0
Contingency	2024	2	7	143	55	88	0
Contingency	2024	2	8	143	50	93	0
Contingency	2024	2	9	144	40	104	0
Contingency	2024	2	10	143	35	80	28
Contingency	2024	2	11	143	30	80	33
Contingency	2024	2	12	140	30	80	30
Contingency	2024	2	13	142	30	80	32
Contingency	2024	2	14	153	25	80	48
Contingency	2024	2	15	147	30	80	37
Contingency	2024	2	16	153	30	80	43
Contingency	2024	2	17	153	35	80	38
Contingency	2024	2	18	153	30	80	43
Contingency	2024	2	19	153	30	80	43
Contingency	2024	2	20	153	35	80	38
Contingency	2024	2	21	153	35	80	38
Contingency	2024	2	22	148	40	106	2
Contingency	2024	2	23	147	45	102	0
Contingency	2024	2	24	144	50	94	0
Contingency	2024	3	1	153	45	80	28
Contingency	2024	3	2	153	50	80	23
Contingency	2024	3	3	145	50	80	15
Contingency	2024	3	4	144	55	80	9
Contingency	2024	3	5	144	55	80	9
Contingency	2024	3	6	144	50	80	14
Contingency	2024	3	7	143	50	80	13
Contingency	2024	3	8	153	45	80	28
Contingency	2024	3	9	153	35	80	38
Contingency	2024	3	10	153	25	80	48
Contingency	2024	3	11	153	20	80	53
Contingency	2024	3	12	153	25	80	48
Contingency	2024	3	13	153	20	80	53
Contingency	2024	3	14	153	20	80	53
Contingency	2024	3	15	153	20	80	53
Contingency	2024	3	16	153	25	80	48
Contingency	2024	3	17	153	30	80	43
Contingency	2024	3	18	153	25	80	48
Contingency	2024	3	19	153	20	80	53
Contingency	2024	3	20	153	25	80	48
Contingency	2024	3	21	153	30	80	43
Contingency	2024	3	22	153	35	80	38

NOTE: CR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the highest generating units online, per month and per hour. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required CR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Contingency	2024	3	23	153	40	80	33
Contingency	2024	3	24	153	45	80	28
Contingency	2024	4	1	153	45	80	28
Contingency	2024	4	2	153	45	80	28
Contingency	2024	4	3	145	50	80	15
Contingency	2024	4	4	144	50	80	14
Contingency	2024	4	5	144	50	80	14
Contingency	2024	4	6	142	50	80	12
Contingency	2024	4	7	143	50	80	13
Contingency	2024	4	8	148	40	80	28
Contingency	2024	4	9	153	30	80	43
Contingency	2024	4	10	153	25	80	48
Contingency	2024	4	11	153	20	80	53
Contingency	2024	4	12	153	20	80	53
Contingency	2024	4	13	153	20	80	53
Contingency	2024	4	14	153	15	80	58
Contingency	2024	4	15	153	20	80	53
Contingency	2024	4	16	153	20	80	53
Contingency	2024	4	17	153	25	80	48
Contingency	2024	4	18	153	25	80	48
Contingency	2024	4	19	153	20	80	53
Contingency	2024	4	20	153	20	80	53
Contingency	2024	4	21	153	25	80	48
Contingency	2024	4	22	153	30	80	43
Contingency	2024	4	23	153	35	80	38
Contingency	2024	4	24	153	40	80	33
Contingency	2024	5	1	153	40	80	33
Contingency	2024	5	2	153	45	80	28
Contingency	2024	5	3	153	45	80	28
Contingency	2024	5	4	153	45	80	28
Contingency	2024	5	5	153	45	80	28
Contingency	2024	5	6	153	45	80	28
Contingency	2024	5	7	153	45	80	28
Contingency	2024	5	8	153	35	80	38
Contingency	2024	5	9	153	25	80	48
Contingency	2024	5	10	153	15	80	58
Contingency	2024	5	11	153	15	80	58
Contingency	2024	5	12	153	15	80	58
Contingency	2024	5	13	153	15	80	58
Contingency	2024	5	14	153	10	80	63
Contingency	2024	5	15	153	10	80	63
Contingency	2024	5	16	153	15	80	58
Contingency	2024	5	17	153	20	80	53
Contingency	2024	5	18	153	20	80	53
Contingency	2024	5	19	153	15	80	58
Contingency	2024	5	20	153	20	80	53
Contingency	2024	5	21	153	20	80	53
Contingency	2024	5	22	153	25	80	48
Contingency	2024	5	23	153	30	80	43
Contingency	2024	5	24	153	35	80	38
Contingency	2024	6	1	153	45	80	28
Contingency	2024	6	2	153	45	80	28
Contingency	2024	6	3	153	50	80	23
Contingency	2024	6	4	153	50	80	23
Contingency	2024	6	5	153	50	80	23
Contingency	2024	6	6	153	50	80	23
Contingency	2024	6	7	153	50	80	23
Contingency	2024	6	8	153	40	80	33
Contingency	2024	6	9	153	30	80	43
Contingency	2024	6	10	153	20	80	53
Contingency	2024	6	11	153	15	80	58
Contingency	2024	6	12	153	20	80	53
Contingency	2024	6	13	153	20	80	53
Contingency	2024	6	14	153	15	80	58
Contingency	2024	6	15	153	15	80	58
Contingency	2024	6	16	153	20	80	53
Contingency	2024	6	17	153	25	80	48
Contingency	2024	6	18	153	25	80	48
Contingency	2024	6	19	153	20	80	53
Contingency	2024	6	20	153	20	80	53

NOTE: CR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the highest generating units online, per month and per hour. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required CR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Contingency	2024	6	21	153	25	80	48
Contingency	2024	6	22	153	30	80	43
Contingency	2024	6	23	153	35	80	38
Contingency	2024	6	24	153	40	80	33
Contingency	2024	7	1	142	45	94	3
Contingency	2024	7	2	140	45	92	3
Contingency	2024	7	3	139	50	89	0
Contingency	2024	7	4	139	50	88	1
Contingency	2024	7	5	138	50	87	1
Contingency	2024	7	6	139	50	88	1
Contingency	2024	7	7	137	50	87	0
Contingency	2024	7	8	138	40	98	0
Contingency	2024	7	9	141	30	110	1
Contingency	2024	7	10	143	25	80	38
Contingency	2024	7	11	143	20	80	43
Contingency	2024	7	12	143	20	80	43
Contingency	2024	7	13	143	20	80	43
Contingency	2024	7	14	144	15	80	49
Contingency	2024	7	15	144	20	80	44
Contingency	2024	7	16	145	20	80	45
Contingency	2024	7	17	145	25	80	40
Contingency	2024	7	18	146	25	80	41
Contingency	2024	7	19	147	20	80	47
Contingency	2024	7	20	147	25	80	42
Contingency	2024	7	21	147	25	80	42
Contingency	2024	7	22	146	30	115	1
Contingency	2024	7	23	144	35	108	1
Contingency	2024	7	24	143	40	101	2
Contingency	2024	8	1	153	0	104	49
Contingency	2024	8	2	153	0	98	55
Contingency	2024	8	3	153	0	95	58
Contingency	2024	8	4	153	0	94	59
Contingency	2024	8	5	146	0	92	54
Contingency	2024	8	6	144	0	91	53
Contingency	2024	8	7	143	0	89	54
Contingency	2024	8	8	144	0	101	43
Contingency	2024	8	9	149	0	112	37
Contingency	2024	8	10	153	0	80	73
Contingency	2024	8	11	153	0	80	73
Contingency	2024	8	12	153	0	80	73
Contingency	2024	8	13	153	0	80	73
Contingency	2024	8	14	153	0	80	73
Contingency	2024	8	15	153	0	80	73
Contingency	2024	8	16	153	0	80	73
Contingency	2024	8	17	153	0	80	73
Contingency	2024	8	18	153	0	80	73
Contingency	2024	8	19	153	0	80	73
Contingency	2024	8	20	153	0	80	73
Contingency	2024	8	21	153	0	80	73
Contingency	2024	8	22	153	0	122	31
Contingency	2024	8	23	153	0	117	36
Contingency	2024	8	24	153	0	111	42
Contingency	2024	9	1	146	0	95	51
Contingency	2024	9	2	140	0	90	50
Contingency	2024	9	3	136	0	81	55
Contingency	2024	9	4	135	0	78	57
Contingency	2024	9	5	135	0	78	57
Contingency	2024	9	6	135	0	84	51
Contingency	2024	9	7	135	0	86	49
Contingency	2024	9	8	138	0	92	46
Contingency	2024	9	9	144	0	111	33
Contingency	2024	9	10	148	0	80	68
Contingency	2024	9	11	151	0	80	71
Contingency	2024	9	12	153	0	80	73
Contingency	2024	9	13	153	0	80	73
Contingency	2024	9	14	153	0	80	73
Contingency	2024	9	15	153	0	80	73
Contingency	2024	9	16	153	0	80	73
Contingency	2024	9	17	153	0	80	73
Contingency	2024	9	18	153	0	80	73

NOTE: CR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the highest generating units online, per month and per hour. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required CR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.



## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Contingency	2024	9	19	153	0	80	73
Contingency	2024	9	20	153	0	80	73
Contingency	2024	9	21	153	0	80	73
Contingency	2024	9	22	153	0	116	37
Contingency	2024	9	23	153	0	111	42
Contingency	2024	9	24	153	0	104	49
Contingency	2024	10	1	153	0	91	62
Contingency	2024	10	2	153	0	89	64
Contingency	2024	10	3	153	0	89	64
Contingency	2024	10	4	153	0	83	70
Contingency	2024	10	5	144	0	81	63
Contingency	2024	10	6	136	0	81	55
Contingency	2024	10	7	136	0	81	55
Contingency	2024	10	8	137	0	91	46
Contingency	2024	10	9	142	0	106	36
Contingency	2024	10	10	153	0	80	73
Contingency	2024	10	11	153	0	80	73
Contingency	2024	10	12	153	0	80	73
Contingency	2024	10	13	153	0	80	73
Contingency	2024	10	14	153	0	80	73
Contingency	2024	10	15	153	0	80	73
Contingency	2024	10	16	153	0	80	73
Contingency	2024	10	17	153	0	80	73
Contingency	2024	10	18	153	0	80	73
Contingency	2024	10	19	153	0	80	73
Contingency	2024	10	20	153	0	80	73
Contingency	2024	10	21	153	0	80	73
Contingency	2024	10	22	153	0	114	39
Contingency	2024	10	23	153	0	105	48
Contingency	2024	10	24	153	0	100	53
Contingency	2024	11	1	153	0	102	51
Contingency	2024	11	2	153	0	99	54
Contingency	2024	11	3	153	0	92	61
Contingency	2024	11	4	153	0	89	64
Contingency	2024	11	5	153	0	90	63
Contingency	2024	11	6	146	0	88	58
Contingency	2024	11	7	144	0	89	55
Contingency	2024	11	8	146	0	97	49
Contingency	2024	11	9	153	0	118	35
Contingency	2024	11	10	153	0	80	73
Contingency	2024	11	11	153	0	80	73
Contingency	2024	11	12	153	0	80	73
Contingency	2024	11	13	153	0	80	73
Contingency	2024	11	14	153	0	80	73
Contingency	2024	11	15	153	0	80	73
Contingency	2024	11	16	153	0	80	73
Contingency	2024	11	17	153	0	80	73
Contingency	2024	11	18	153	0	80	73
Contingency	2024	11	19	153	0	80	73
Contingency	2024	11	20	153	0	80	73
Contingency	2024	11	21	153	0	80	73
Contingency	2024	11	22	153	0	121	32
Contingency	2024	11	23	153	0	116	37
Contingency	2024	11	24	153	0	109	44
Contingency	2024	12	1	152	0	66	86
Contingency	2024	12	2	138	0	47	91
Contingency	2024	12	3	135	0	43	92
Contingency	2024	12	4	136	0	55	81
Contingency	2024	12	5	136	0	62	74
Contingency	2024	12	6	135	0	66	69
Contingency	2024	12	7	132	0	60	72
Contingency	2024	12	8	129	0	63	66
Contingency	2024	12	9	132	0	83	49
Contingency	2024	12	10	133	0	80	53
Contingency	2024	12	11	135	0	80	55
Contingency	2024	12	12	135	0	80	55
Contingency	2024	12	13	135	0	80	55
Contingency	2024	12	14	134	0	80	54
Contingency	2024	12	15	135	0	80	55
Contingency	2024	12	16	135	0	80	55

NOTE: CR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the highest generating units online, per month and per hour. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required CR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

**ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid**

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Contingency	2024	12	17	136	0	80	56
Contingency	2024	12	18	142	0	80	62
Contingency	2024	12	19	143	0	80	63
Contingency	2024	12	20	143	0	80	63
Contingency	2024	12	21	144	0	80	64
Contingency	2024	12	22	145	0	91	54
Contingency	2024	12	23	152	0	76	76
Contingency	2024	12	24	152	0	62	90

NOTE: CR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the highest generating units online, per month and per hour. Firm Contracted Capacity is based on the current contracts (including recent contracting of IASCO). CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required CR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Dispatchable	2024	1	1	112	84	21	7
Dispatchable	2024	1	2	109	84	20	5
Dispatchable	2024	1	3	106	84	16	6
Dispatchable	2024	1	4	103	84	12	7
Dispatchable	2024	1	5	107	84	12	11
Dispatchable	2024	1	6	110	84	12	14
Dispatchable	2024	1	7	111	84	16	11
Dispatchable	2024	1	8	114	84	22	8
Dispatchable	2024	1	9	118	84	22	12
Dispatchable	2024	1	10	122	84	24	14
Dispatchable	2024	1	11	121	84	24	13
Dispatchable	2024	1	12	124	84	30	10
Dispatchable	2024	1	13	122	84	32	6
Dispatchable	2024	1	14	124	84	32	8
Dispatchable	2024	1	15	127	84	29	14
Dispatchable	2024	1	16	129	84	31	14
Dispatchable	2024	1	17	130	84	35	11
Dispatchable	2024	1	18	131	84	36	11
Dispatchable	2024	1	19	131	84	37	10
Dispatchable	2024	1	20	131	84	37	10
Dispatchable	2024	1	21	129	84	37	8
Dispatchable	2024	1	22	127	84	35	8
Dispatchable	2024	1	23	122	84	32	6
Dispatchable	2024	1	24	117	84	24	9
Dispatchable	2024	2	1	127	84	41	2
Dispatchable	2024	2	2	124	84	37	3
Dispatchable	2024	2	3	122	84	31	7
Dispatchable	2024	2	4	118	84	29	5
Dispatchable	2024	2	5	118	84	29	5
Dispatchable	2024	2	6	119	84	30	5
Dispatchable	2024	2	7	118	84	28	6
Dispatchable	2024	2	8	117	84	24	9
Dispatchable	2024	2	9	121	84	34	3
Dispatchable	2024	2	10	121	84	35	2
Dispatchable	2024	2	11	123	84	36	3
Dispatchable	2024	2	12	117	84	30	3
Dispatchable	2024	2	13	120	84	32	4
Dispatchable	2024	2	14	126	84	37	5
Dispatchable	2024	2	15	129	84	41	4
Dispatchable	2024	2	16	132	84	44	4
Dispatchable	2024	2	17	131	84	43	4
Dispatchable	2024	2	18	135	84	47	4
Dispatchable	2024	2	19	136	84	48	4
Dispatchable	2024	2	20	136	84	48	4
Dispatchable	2024	2	21	135	84	49	2
Dispatchable	2024	2	22	134	84	48	2
Dispatchable	2024	2	23	134	84	50	0
Dispatchable	2024	2	24	131	84	45	2
Dispatchable	2024	3	1	136	84	47	5
Dispatchable	2024	3	2	133	84	46	3
Dispatchable	2024	3	3	131	84	43	4
Dispatchable	2024	3	4	129	84	42	3
Dispatchable	2024	3	5	131	84	42	5
Dispatchable	2024	3	6	132	84	44	4
Dispatchable	2024	3	7	128	84	42	2
Dispatchable	2024	3	8	128	84	37	7
Dispatchable	2024	3	9	129	84	37	8
Dispatchable	2024	3	10	128	84	41	3
Dispatchable	2024	3	11	133	84	46	3
Dispatchable	2024	3	12	138	84	48	6
Dispatchable	2024	3	13	131	84	37	10
Dispatchable	2024	3	14	134	84	45	5
Dispatchable	2024	3	15	137	84	45	8
Dispatchable	2024	3	16	140	84	50	6
Dispatchable	2024	3	17	141	84	54	3
Dispatchable	2024	3	18	142	84	50	8
Dispatchable	2024	3	19	142	84	50	8
Dispatchable	2024	3	20	142	84	50	8
Dispatchable	2024	3	21	142	84	56	2
Dispatchable	2024	3	22	142	84	56	2

NOTE: DR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the second highest generating units online, per month and per hour. CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required DR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Dispatchable	2024	3	23	139	84	50	5
Dispatchable	2024	3	24	138	84	50	4
Dispatchable	2024	4	1	152	84	55	13
Dispatchable	2024	4	2	146	84	50	12
Dispatchable	2024	4	3	138	84	50	4
Dispatchable	2024	4	4	138	84	50	4
Dispatchable	2024	4	5	138	84	49	5
Dispatchable	2024	4	6	137	84	46	7
Dispatchable	2024	4	7	135	84	45	6
Dispatchable	2024	4	8	138	84	47	7
Dispatchable	2024	4	9	141	84	50	7
Dispatchable	2024	4	10	141	84	55	2
Dispatchable	2024	4	11	141	84	54	3
Dispatchable	2024	4	12	150	84	56.3	9.7
Dispatchable	2024	4	13	148	84	54	10
Dispatchable	2024	4	14	148	84	50	14
Dispatchable	2024	4	15	144	84	54	6
Dispatchable	2024	4	16	153	84	55	14
Dispatchable	2024	4	17	153	84	56.3	12.7
Dispatchable	2024	4	18	153	84	56.3	12.7
Dispatchable	2024	4	19	153	84	56	13
Dispatchable	2024	4	20	153	84	56.3	12.7
Dispatchable	2024	4	21	153	84	56.3	12.7
Dispatchable	2024	4	22	153	84	56	13
Dispatchable	2024	4	23	152	84	56.3	11.7
Dispatchable	2024	4	24	146	84	56.3	5.7
Dispatchable	2024	5	1	153	67.8	50	35.2
Dispatchable	2024	5	2	153	67.8	50	35.2
Dispatchable	2024	5	3	153	67.8	50	35.2
Dispatchable	2024	5	4	149	67.8	50	31.2
Dispatchable	2024	5	5	143	67.8	50	25.2
Dispatchable	2024	5	6	144	67.8	50	26.2
Dispatchable	2024	5	7	137	67.8	41	28.2
Dispatchable	2024	5	8	138	67.8	50	20.2
Dispatchable	2024	5	9	144	67.8	50	26.2
Dispatchable	2024	5	10	146	67.8	54	24.2
Dispatchable	2024	5	11	153	67.8	50	35.2
Dispatchable	2024	5	12	143	67.8	50	25.2
Dispatchable	2024	5	13	146	67.8	50	28.2
Dispatchable	2024	5	14	146	67.8	50	28.2
Dispatchable	2024	5	15	150	67.8	56.3	25.9
Dispatchable	2024	5	16	148	67.8	56.3	23.9
Dispatchable	2024	5	17	145	67.8	56.3	20.9
Dispatchable	2024	5	18	150	67.8	56.3	25.9
Dispatchable	2024	5	19	153	67.8	56.3	28.9
Dispatchable	2024	5	20	153	67.8	56.3	28.9
Dispatchable	2024	5	21	153	67.8	56.3	28.9
Dispatchable	2024	5	22	153	67.8	56.3	28.9
Dispatchable	2024	5	23	153	67.8	56.3	28.9
Dispatchable	2024	5	24	153	67.8	54	31.2
Dispatchable	2024	6	1	146	67.8	50	28.2
Dispatchable	2024	6	2	143	67.8	50	25.2
Dispatchable	2024	6	3	142	67.8	49	25.2
Dispatchable	2024	6	4	141	67.8	50	23.2
Dispatchable	2024	6	5	140	67.8	45	27.2
Dispatchable	2024	6	6	139	67.8	50	21.2
Dispatchable	2024	6	7	135	67.8	47	20.2
Dispatchable	2024	6	8	136	67.8	48	20.2
Dispatchable	2024	6	9	138	67.8	50	20.2
Dispatchable	2024	6	10	139	67.8	50	21.2
Dispatchable	2024	6	11	138	67.8	50	20.2
Dispatchable	2024	6	12	138	67.8	49	21.2
Dispatchable	2024	6	13	139	67.8	50	21.2
Dispatchable	2024	6	14	141	67.8	54	19.2
Dispatchable	2024	6	15	143	67.8	54	21.2
Dispatchable	2024	6	16	144	67.8	56	20.2
Dispatchable	2024	6	17	146	67.8	56.3	21.9
Dispatchable	2024	6	18	146	67.8	56.3	21.9
Dispatchable	2024	6	19	147	67.8	56.3	22.9
Dispatchable	2024	6	20	147	67.8	56.3	22.9

NOTE: DR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the second highest generating units online, per month and per hour. CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required DR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Dispatchable	2024	6	21	147	67.8	56.3	22.9
Dispatchable	2024	6	22	147	67.8	56.3	22.9
Dispatchable	2024	6	23	147	67.8	56	23.2
Dispatchable	2024	6	24	146	67.8	50	28.2
Dispatchable	2024	7	1	129	21	41	67
Dispatchable	2024	7	2	127	21	42	64
Dispatchable	2024	7	3	123	21	36	66
Dispatchable	2024	7	4	121	21	34	66
Dispatchable	2024	7	5	124	21	37	66
Dispatchable	2024	7	6	122	21	37	64
Dispatchable	2024	7	7	123	21	37	65
Dispatchable	2024	7	8	126	21	37	68
Dispatchable	2024	7	9	130	21	43	66
Dispatchable	2024	7	10	134	21	47	66
Dispatchable	2024	7	11	135	21	47	67
Dispatchable	2024	7	12	134	21	46	67
Dispatchable	2024	7	13	134	21	44	69
Dispatchable	2024	7	14	136	21	50	65
Dispatchable	2024	7	15	135	21	49	65
Dispatchable	2024	7	16	136	21	50	65
Dispatchable	2024	7	17	137	21	49	67
Dispatchable	2024	7	18	137	21	50	66
Dispatchable	2024	7	19	137	21	50	66
Dispatchable	2024	7	20	138	21	50	67
Dispatchable	2024	7	21	138	21	50	67
Dispatchable	2024	7	22	138	21	50	67
Dispatchable	2024	7	23	136	21	50	65
Dispatchable	2024	7	24	134	21	46	67
Dispatchable	2024	8	1	153	21	56	76
Dispatchable	2024	8	2	145	21	55	69
Dispatchable	2024	8	3	153	21	50	82
Dispatchable	2024	8	4	137	21	50	66
Dispatchable	2024	8	5	137	21	50	66
Dispatchable	2024	8	6	137	21	48	68
Dispatchable	2024	8	7	133	21	45	67
Dispatchable	2024	8	8	136	21	43	72
Dispatchable	2024	8	9	138	21	47	70
Dispatchable	2024	8	10	145	21	55	69
Dispatchable	2024	8	11	148	21	55	72
Dispatchable	2024	8	12	153	21	50	82
Dispatchable	2024	8	13	152	21	56.3	74.7
Dispatchable	2024	8	14	153	21	56	76
Dispatchable	2024	8	15	153	21	56.3	75.7
Dispatchable	2024	8	16	148	21	56	71
Dispatchable	2024	8	17	153	21	56.3	75.7
Dispatchable	2024	8	18	153	21	56.3	75.7
Dispatchable	2024	8	19	153	21	56.3	75.7
Dispatchable	2024	8	20	153	21	61	71
Dispatchable	2024	8	21	153	21	56.3	75.7
Dispatchable	2024	8	22	153	21	61	71
Dispatchable	2024	8	23	153	21	56.3	75.7
Dispatchable	2024	8	24	153	21	61	71
Dispatchable	2024	9	1	137	21	50	66
Dispatchable	2024	9	2	132	21	37	74
Dispatchable	2024	9	3	130	21	42	67
Dispatchable	2024	9	4	128	21	35	72
Dispatchable	2024	9	5	127	21	35	71
Dispatchable	2024	9	6	129	21	37	71
Dispatchable	2024	9	7	129	21	37	71
Dispatchable	2024	9	8	129	21	41	67
Dispatchable	2024	9	9	132	21	37	74
Dispatchable	2024	9	10	137	21	48	68
Dispatchable	2024	9	11	142	21	47	74
Dispatchable	2024	9	12	144	21	50	73
Dispatchable	2024	9	13	141	21	47	73
Dispatchable	2024	9	14	143	21	50	72
Dispatchable	2024	9	15	144	21	50	73
Dispatchable	2024	9	16	143	21	48	74
Dispatchable	2024	9	17	144	21	50	73
Dispatchable	2024	9	18	147	21	56	70

NOTE: DR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the second highest generating units online, per month and per hour. CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required DR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

## ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Dispatchable	2024	9	19	153	21	56	76
Dispatchable	2024	9	20	153	21	56.3	75.7
Dispatchable	2024	9	21	153	21	56.3	75.7
Dispatchable	2024	9	22	153	21	61	71
Dispatchable	2024	9	23	147	21	56.3	69.7
Dispatchable	2024	9	24	142	21	54	67
Dispatchable	2024	10	1	129	0	48	81
Dispatchable	2024	10	2	129	0	46	83
Dispatchable	2024	10	3	125	0	41	84
Dispatchable	2024	10	4	124	0	41	83
Dispatchable	2024	10	5	123	0	37	86
Dispatchable	2024	10	6	124	0	36	88
Dispatchable	2024	10	7	122	0	37	85
Dispatchable	2024	10	8	125	0	37	88
Dispatchable	2024	10	9	128	0	45	83
Dispatchable	2024	10	10	130	0	47	83
Dispatchable	2024	10	11	135	0	49	86
Dispatchable	2024	10	12	135	0	43	92
Dispatchable	2024	10	13	135	0	50	85
Dispatchable	2024	10	14	137	0	50	87
Dispatchable	2024	10	15	138	0	54	84
Dispatchable	2024	10	16	137	0	50	87
Dispatchable	2024	10	17	137	0	54	83
Dispatchable	2024	10	18	140	0	56.3	83.7
Dispatchable	2024	10	19	140	0	56	84
Dispatchable	2024	10	20	142	0	56.3	85.7
Dispatchable	2024	10	21	140	0	56.3	83.7
Dispatchable	2024	10	22	139	0	56	83
Dispatchable	2024	10	23	135	0	50	85
Dispatchable	2024	10	24	136	0	50	86
Dispatchable	2024	11	1	142	0	56.3	85.7
Dispatchable	2024	11	2	137	0	45	92
Dispatchable	2024	11	3	130	0	49	81
Dispatchable	2024	11	4	129	0	44	85
Dispatchable	2024	11	5	130	0	44	86
Dispatchable	2024	11	6	128	0	37	91
Dispatchable	2024	11	7	124	0	36	88
Dispatchable	2024	11	8	124	0	43	81
Dispatchable	2024	11	9	129	0	46	83
Dispatchable	2024	11	10	131	0	37	94
Dispatchable	2024	11	11	134	0	50	84
Dispatchable	2024	11	12	132	0	45	87
Dispatchable	2024	11	13	130	0	47	83
Dispatchable	2024	11	14	137	0	54	83
Dispatchable	2024	11	15	136	0	50	86
Dispatchable	2024	11	16	141	0	56.3	84.7
Dispatchable	2024	11	17	142	0	56.3	85.7
Dispatchable	2024	11	18	142	0	56.3	85.7
Dispatchable	2024	11	19	144	0	56.3	87.7
Dispatchable	2024	11	20	144	0	61	83
Dispatchable	2024	11	21	143	0	61	82
Dispatchable	2024	11	22	142	0	56.3	85.7
Dispatchable	2024	11	23	142	0	56.3	85.7
Dispatchable	2024	11	24	141	0	55	86
Dispatchable	2024	12	1	131	0	16	115
Dispatchable	2024	12	2	125	0	0	125
Dispatchable	2024	12	3	120	0	0	120
Dispatchable	2024	12	4	119	0	0	119
Dispatchable	2024	12	5	119	0	6	113
Dispatchable	2024	12	6	119	0	12	107
Dispatchable	2024	12	7	118	0	10	108
Dispatchable	2024	12	8	116	0	5	111
Dispatchable	2024	12	9	118	0	18	100
Dispatchable	2024	12	10	123	0	23	100
Dispatchable	2024	12	11	125	0	24	101
Dispatchable	2024	12	12	125	0	28	97
Dispatchable	2024	12	13	127	0	30	97
Dispatchable	2024	12	14	127	0	30	97
Dispatchable	2024	12	15	125	0	24	101
Dispatchable	2024	12	16	125	0	24	101

NOTE: DR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the second highest generating units online, per month and per hour. CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required DR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.

**ANNEX B One (1) Year Projected AS Capacity to Procure under CSP for Visayas Grid**

Reserve Type	YEAR	MONTH	HOUR	Required AS Level	Firm Contracted Capacity (MW)	CSP Awarded Capacities to be Contracted	Capacity to Procure / Bid
Dispatchable	2024	12	17	126	0	24	102
Dispatchable	2024	12	18	132	0	35	97
Dispatchable	2024	12	19	134	0	37	97
Dispatchable	2024	12	20	134	0	35	99
Dispatchable	2024	12	21	134	0	34	100
Dispatchable	2024	12	22	131	0	31	100
Dispatchable	2024	12	23	139	0	24	115
Dispatchable	2024	12	24	129	0	10	119

NOTE: DR Requirement is based on the computed AS Levels from the 2021-2022 average historical net scheduled capacity of the second highest generating units online, per month and per hour. CSP Awarded Capacities to be Contracted are based on the awarded contracts of the 1st 2023 CSP. Capacity to Procure/Bid is based on the difference of the Required DR, Firm Contracted Capacity and CSP Awarded Capacities to be Contracted.